

NOTICE OF PUBLIC HEARING

The Arizona City Fire District will be holding its public hearing on the Budget for 2020-2021 on Tuesday, June 8, 2020 at 5 p.m. The meeting will be at the district office office or telephonically located at 14022 S. Sunland Gin Rd., Arizona City, AZ 85123

ARIZONA CITY FIRE DISTRICT			
Proposed Budget for 2020-2021			
4/30/2020	2019-2020 TODATE	2019-2020 BUDGET	PROPOSED BUDGET 2020- 2021
100 Taxes			
10001 Real Estate	\$ 896,414.18	\$ 1,069,267.00	\$ 1,104,150.00
Total Taxes	\$ 896,414.18	\$ 1,069,267.00	\$ 1,104,150.00
101 Miscellaneous Revenue			
Real Estate/Property Tax Pase Years	\$ 55,324.38	\$ 30,000.00	\$ 30,000.00
10101 Interest	\$ 2,354.50	\$ 3,000.00	\$ 3,000.00
10104 Tower Revenue	\$ 3,000.00	\$ 5,000.00	\$ 4,000.00
10105 General Fund Carryover			\$ 28,020.00
Fire Hydrant Bonds	\$ 98,720.44	\$ 110,000.00	\$ 110,000.00
Total Mic. Revenues	\$ 159,399.32	\$ 148,000.00	\$ 175,020.00
102 Intergovernmental			
10201 FDAT	\$ 213,853.00	\$ 213,852.00	\$ 220,830.00
Total Intergovernmental Revenue	\$ 213,853.00	\$ 213,852.00	\$ 220,830.00
10305 Other - Grant	\$ 72,071.92		
Total Fiscal Year Revenue	\$ 1,341,738.42	\$ 1,431,119.00	\$ 1,500,000.00
Total Revenues	\$ 1,341,738.42	\$ 1,431,119.00	\$ 1,500,000.00
Expenditures			
200 Personnel Services			
20001 Salaries & Wages	\$ 565,031.26	\$ 710,270.00	\$ 710,270.00
20002 Workman's Comp.	\$ 23,651.00	\$ 22,500.00	\$ 30,000.00
20003 Payroll Expenses	\$ 118,575.84	\$ 124,000.00	\$ 134,000.00
20004 Insurance	\$ 99,346.83	\$ 91,411.00	\$ 95,000.00
20005 Safety & Personnel Expenses	\$ 149.96	\$ 1,000.00	\$ 1,000.00
20006 Employee Relations	\$ 2,933.67	\$ 3,000.00	\$ 4,000.00
Total Personnel Services	\$ 809,688.56	\$ 952,181.00	\$ 974,270.00
201 Operations			

20101 Fuel	\$ 9,688.74	\$ 9,500.00	\$ 13,000.00
20102 Truck Repairs & Maint.	\$ 5,757.31	\$ 14,000.00	\$ 15,000.00
20103 Equipment Test & Repair	\$ 6,323.85	\$ 3,200.00	\$ 5,000.00
20104 Tools & Equipment	\$ 3,609.42	\$ 400.00	\$ 2,000.00
20105 Communications	\$ 41,290.49	\$ 32,000.00	\$ 44,530.00
20107 Fire Operations	\$ 2,830.60	\$ 5,000.00	\$ 6,000.00
20108 EMS Operations	\$ 16,621.57	\$ 10,000.00	\$ 16,000.00
20109 Uniforms	\$ 2,437.37	\$ 5,000.00	\$ 6,000.00
Total Operations	\$ 88,559.35	\$ 79,100.00	\$ 107,530.00
202 Other Services			
20201 Professional Services	\$ 11,656.52	\$ 13,500.00	\$ 15,000.00
20202 Insurance	\$ 34,378.00	\$ 32,500.00	\$ 37,000.00
20203 Tuition & Training	\$ 3,361.00	\$ 5,500.00	\$ 6,500.00
20204 Travel Expenses	\$ 9,313.01	\$ 11,300.00	\$ 11,300.00
20205 Dues & Subscriptions	\$ 2,664.35	\$ 4,500.00	\$ 4,500.00
20206 Utilities	\$ 17,869.07	\$ 19,000.00	\$ 21,000.00
20207 Advertising	\$ 50.00		\$ 200.00
20208 Fire Prevention Education	\$ 78.00	\$ 200.00	\$ 200.00
20209 Election Expenses			\$ 5,000.00
20210 Public Relations	\$ 6,703.74	\$ 4,500.00	\$ 5,500.00
20007 Board Expenses	\$ 3,401.13	\$ 3,000.00	\$ 4,000.00
Total Other Services	\$ 89,474.82	\$ 94,000.00	\$ 110,200.00
203 Facilities			
20301 Office	\$ 7,534.39	\$ 8,000.00	\$ 9,000.00
20302 Building Maintenance	\$ 9,661.61	\$ 8,838.00	\$ 10,000.00
Total Facilities	\$ 17,196.00	\$ 16,838.00	\$ 19,000.00
Capital Expense			
20405 Building	\$ 59,179.08	\$ 120,000.00	
20407 LadderTruck Payment	\$ 58,282.29	\$ 59,000.00	\$ 59,000.00
Capital Out-lay			\$ 120,000.00
Total Capital Expenses	\$ 117,461.37	\$ 179,000.00	\$ 179,000.00
Line of Credit Interest Expense-WF	\$ 681.56		
Operational Expenses	\$ 1,123,061.66	\$ 1,321,119.00	\$ 1,390,000.00
Fire Hydrants Bond	\$ 14,181.26	\$ 110,000.00	\$ 110,000.00
Total Expenses	\$ 1,137,242.92	\$ 1,431,119.00	\$ 1,500,000.00

Line of Credit - GW	\$ 58,000.00	\$ 80,000.00	
DHS/ERAC/Canyon State Wireless	\$ 9,220.85		
DHS/ERAC/Canyon State Wireless	\$ 62,939.92		
DHS/L N Curtis	\$ 20,248.96		
2020-2021 Tax Rate	3.25		
Tax Levy Rate for 2020-2021	0.3343		